

First Unitarian Church of Providence

<u>Income</u>	Received- Year to Date	Total Budgeted	Percentage
Pledges Received	\$375,538	\$437,100	85.9%
Endowment Support	\$178,947	\$238,596	75.0%
Other Income	\$77,702	\$98,760	78.7%

<u>Expenses</u>	Expended- Year to Date	Total Budgeted	Percentage
Salary & Benefits	\$430,214	\$572,265	75.2%
Programs & Office	\$53,919	\$75,719	71.2%
Other Expenses	\$102,186	\$138,883	73.6%

Percent of Year  
75.0

As of 3/27/2020